



Jahresbetriebsplanung 2024

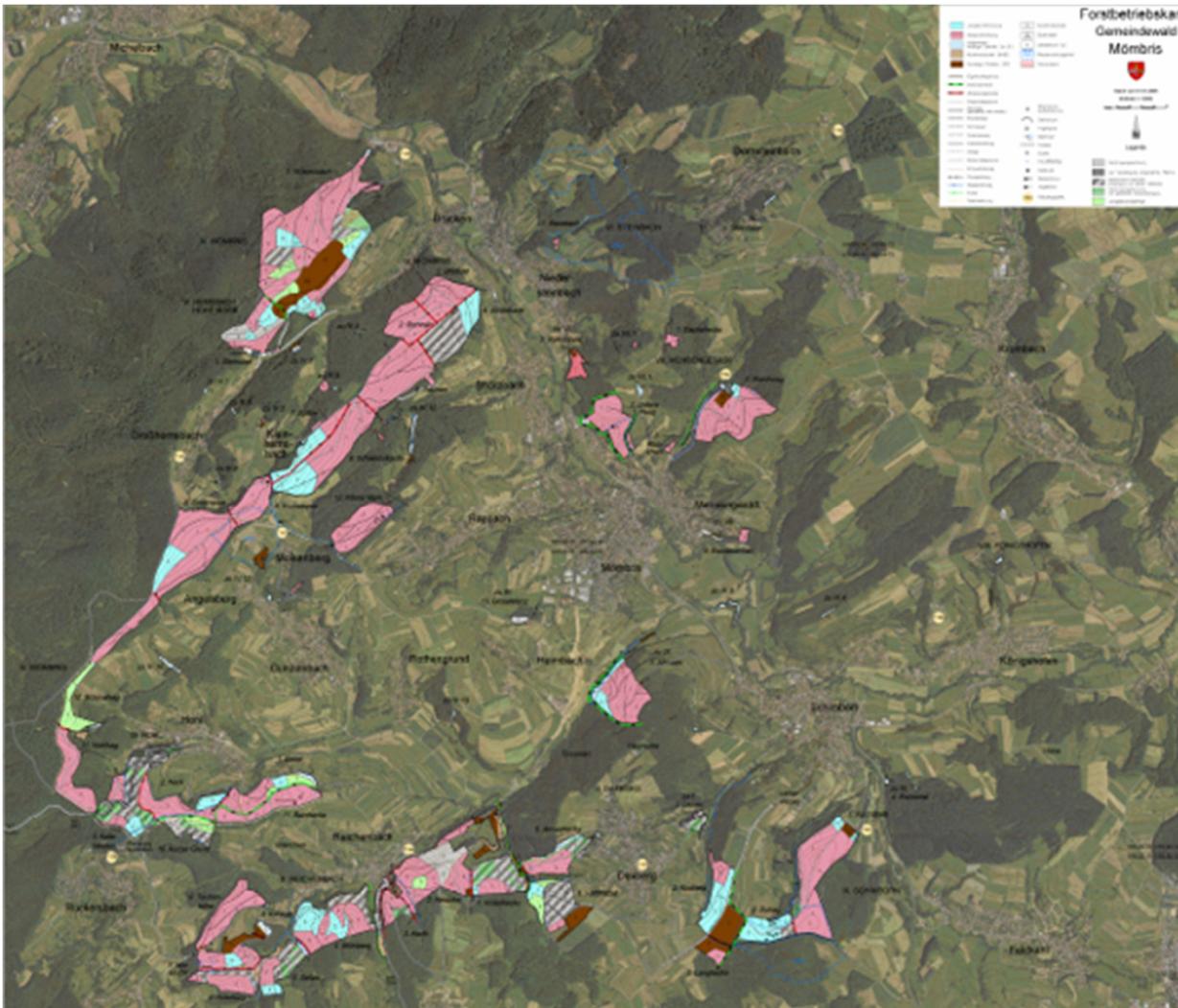
Markt Mömbris

Inhalt

1. Gemeindewald
2. Betriebsvollzug
3. Jahresplanung
4. Forstliches Gutachten
5. Personalsituation



Gemeindewald – Wald in Zahlen

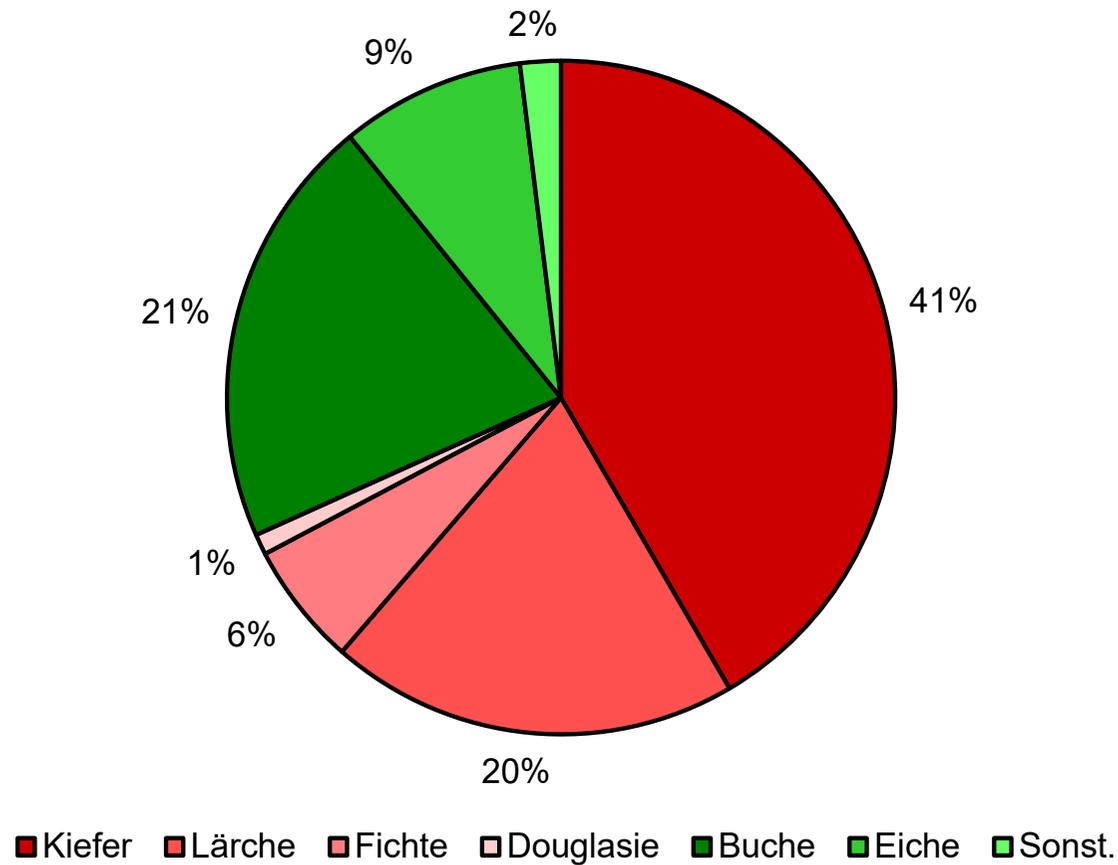


➤ Gesamtfläche
502 ha

➤ Holzboden
453 ha

Gemeindewald – Wald in Zahlen

Baumarten



Gemeindewald – Wald in Zahlen

1. Vorrat

| | | |
|----------------|----------------|-----------|
| • Nadelholz | 72.660 | Fm |
| • Laubholz | 45.280 | Fm |
| • Summe | 118.100 | Fm |

2. Zuwachs

| | | |
|------------------|-------|---------|
| • Alle Baumarten | 3.432 | Fm/Jahr |
|------------------|-------|---------|

3. Hiebssatz

| | |
|-------|---------|
| 2.800 | Fm/Jahr |
|-------|---------|

Betriebsvollzug

| Jungbestandspflege | | | | | | | | |
|--------------------|--------------|-------------|------------|------------|------------|-------------|----------|----------|
| Jahr | Pflegefläche | | | Einschlag | | | | |
| | SOLL | IST | % SOLL | SOLL | IST | % SOLL | davon ZE | |
| | ha | ha | % | fm m. NH | fm m. NH | % | fm m. NH | % IST |
| 2008 | 3,0 | 4,8 | 160% | 10 | 40 | 400% | - | - |
| 2009 | 3,0 | 6,0 | 200% | 10 | 44 | 440% | - | - |
| 2010 | 3,0 | 1,2 | 40% | 10 | 10 | 100% | - | - |
| 2011 | 3,0 | - | - | 10 | - | - | - | - |
| 2012 | 3,0 | 0,3 | 10% | 10 | 1 | 10% | - | - |
| 2013 | 3,0 | 0,7 | 23% | 10 | 20 | 200% | - | - |
| 2014 | 3,0 | 1,1 | 37% | 10 | 20 | 200% | - | - |
| 2015 | 3,0 | - | - | 10 | - | - | - | - |
| 2016 | 3,0 | 2,5 | 83% | 10 | 18 | 180% | - | - |
| 2017 | 3,0 | 1,5 | 50% | 10 | 8 | 80% | - | - |
| 2018 | 4,0 | 3,5 | 88% | 30 | 10 | 33% | - | - |
| 2019 | 4,0 | 2,6 | 65% | 30 | 31 | 103% | - | - |
| 2020 | 4,0 | 1,1 | 28% | 30 | - | - | - | - |
| 2021 | 4,0 | - | - | 30 | - | - | - | - |
| 2022 | 4,0 | 6,7 | 168% | 30 | - | - | - | - |
| 2023 | 4,0 | 7,2 | 180% | 30 | 95 | 317% | - | - |
| 2024 | - | - | - | - | - | - | - | - |
| 2025 | - | - | - | - | - | - | - | - |
| 2026 | - | - | - | - | - | - | - | - |
| 2027 | - | - | - | - | - | - | - | - |
| 2028 | - | - | - | - | - | - | - | - |
| 2029 | - | - | - | - | - | - | - | - |
| 2030 | - | - | - | - | - | - | - | - |
| 2031 | - | - | - | - | - | - | - | - |
| Sa. JP: | 54,0 | 39,2 | 73% | 280 | 297 | 106% | - | - |

| Jungdurchforstung | | | | | | | | |
|-------------------|--------------|-------------|------------|--------------|--------------|-------------|--------------|------------|
| Jahr | Pflegefläche | | | Einschlag | | | | |
| | SOLL | IST | % SOLL | SOLL | IST | % SOLL | davon ZE | |
| | ha | ha | % | fm m. NH | fm m. NH | % | fm m. NH | % IST |
| 2008 | 7,5 | 3,2 | 43% | 290 | 93 | 32% | - | - |
| 2009 | 7,5 | 5,6 | 75% | 290 | 256 | 88% | - | - |
| 2010 | 7,5 | 2,5 | 33% | 290 | 100 | 34% | - | - |
| 2011 | 7,5 | 9,0 | 120% | 290 | 299 | 103% | 17 | 6% |
| 2012 | 7,5 | 9,5 | 127% | 290 | 430 | 148% | 32 | 7% |
| 2013 | 7,5 | 4,3 | 57% | 290 | 213 | 73% | 19 | 9% |
| 2014 | 7,5 | 8,5 | 113% | 290 | 419 | 144% | 25 | 6% |
| 2015 | 7,5 | 6,7 | 89% | 290 | 311 | 107% | 21 | 7% |
| 2016 | 7,5 | 2,4 | 32% | 290 | 157 | 54% | 8 | 5% |
| 2017 | 7,5 | 3,1 | 41% | 290 | 28 | 10% | 3 | 11% |
| 2018 | 6,0 | 2,4 | 40% | 240 | 110 | 46% | 15 | 14% |
| 2019 | 6,0 | 0,5 | 8% | 240 | 90 | 38% | 90 | 100% |
| 2020 | 6,0 | - | - | 240 | 75 | 31% | 75 | 100% |
| 2021 | 6,0 | 5,6 | 93% | 240 | 1.450 | 604% | 1.170 | 81% |
| 2022 | 6,0 | 14,4 | 240% | 240 | 970 | 404% | 50 | 5% |
| 2023 | 6,0 | 1,2 | 20% | 240 | 100 | 42% | 60 | 60% |
| 2024 | - | - | - | - | - | - | - | - |
| 2025 | - | - | - | - | - | - | - | - |
| 2026 | - | - | - | - | - | - | - | - |
| 2027 | - | - | - | - | - | - | - | - |
| 2028 | - | - | - | - | - | - | - | - |
| 2029 | - | - | - | - | - | - | - | - |
| 2030 | - | - | - | - | - | - | - | - |
| 2031 | - | - | - | - | - | - | - | - |
| Sa. JD: | 111,0 | 78,9 | 71% | 4.340 | 5.101 | 118% | 1.585 | 31% |



Betriebsvollzug

| Aldurchforstung | | | | | | | | |
|-----------------|--------------|--------------|------------|---------------|---------------|------------|--------------|------------|
| Jahr | Pflegefläche | | | Einschlag | | | | |
| | SOLL | IST | % SOLL | SOLL | IST | % SOLL | davon ZE | |
| | ha | ha | % | fm m. NH | fm m. NH | % | fm m. NH | % IST |
| 2008 | 29,1 | 8,8 | 30% | 1.700 | 442 | 26% | - | - |
| 2009 | 29,1 | 19,0 | 65% | 1.700 | 915 | 54% | - | - |
| 2010 | 29,1 | 40,4 | 139% | 1.700 | 2.101 | 124% | - | - |
| 2011 | 29,1 | 28,5 | 98% | 1.700 | 1.767 | 104% | 67 | 4% |
| 2012 | 29,1 | 42,4 | 146% | 1.700 | 2.369 | 139% | 79 | 3% |
| 2013 | 29,1 | 26,9 | 92% | 1.700 | 1.513 | 89% | 63 | 4% |
| 2014 | 29,1 | 16,7 | 57% | 1.700 | 1.250 | 74% | 26 | 2% |
| 2015 | 29,1 | 25,7 | 88% | 1.700 | 2.423 | 143% | 189 | 8% |
| 2016 | 29,1 | 26,9 | 92% | 1.700 | 2.077 | 122% | 88 | 4% |
| 2017 | 29,1 | 14,0 | 48% | 1.700 | 690 | 41% | 121 | 18% |
| 2018 | 25,0 | 18,1 | 72% | 1.510 | 935 | 62% | 75 | 8% |
| 2019 | 25,0 | 5,6 | 22% | 1.510 | 327 | 22% | 77 | 24% |
| 2020 | 25,0 | 3,0 | 12% | 1.510 | 660 | 44% | 470 | 71% |
| 2021 | 25,0 | 1,5 | 6% | 1.510 | 1.605 | 106% | 1.535 | 96% |
| 2022 | 25,0 | 2,0 | 8% | 1.510 | 230 | 15% | 90 | 39% |
| 2023 | 25,0 | 20,0 | 80% | 1.510 | 1.350 | 89% | - | - |
| 2024 | - | - | - | - | - | - | - | - |
| 2025 | - | - | - | - | - | - | - | - |
| 2026 | - | - | - | - | - | - | - | - |
| 2027 | - | - | - | - | - | - | - | - |
| 2028 | - | - | - | - | - | - | - | - |
| 2029 | - | - | - | - | - | - | - | - |
| 2030 | - | - | - | - | - | - | - | - |
| 2031 | - | - | - | - | - | - | - | - |
| Sa. AD: | 441,0 | 299,5 | 68% | 26.060 | 20.654 | 79% | 2.880 | 14% |

| Endnutzung | | | | | | |
|----------------|-------------|---------------|---------------|------------|--------------|------------|
| Jahr | Bemerkungen | Einschlag | | | | |
| | | SOLL | IST | % SOLL | davon ZE | |
| | | fm m. NH | fm m. NH | % | fm m. NH | % IST |
| 2008 | | 800 | 976 | 122% | - | - |
| 2009 | | 800 | 847 | 106% | - | - |
| 2010 | | 800 | 1.512 | 189% | - | - |
| 2011 | | 800 | 697 | 87% | 17 | 2% |
| 2012 | | 800 | 668 | 84% | 25 | 4% |
| 2013 | | 800 | 1.496 | 187% | 28 | 2% |
| 2014 | | 800 | 855 | 107% | 25 | 3% |
| 2015 | | 800 | 636 | 80% | 92 | 14% |
| 2016 | | 800 | 435 | 54% | 7 | 2% |
| 2017 | | 800 | 39 | 5% | 16 | 41% |
| 2018 | | 1.020 | 355 | 35% | 5 | 1% |
| 2019 | | 1.020 | 919 | 90% | 95 | 10% |
| 2020 | | 1.020 | 1.399 | 137% | 645 | 46% |
| 2021 | | 1.020 | 715 | 70% | 540 | 76% |
| 2022 | | 1.020 | - | - | - | - |
| 2023 | | 1.020 | 55 | 5% | 55 | 100% |
| 2024 | | - | - | - | - | - |
| 2025 | | - | - | - | - | - |
| 2026 | | - | - | - | - | - |
| 2027 | | - | - | - | - | - |
| 2028 | | - | - | - | - | - |
| 2029 | | - | - | - | - | - |
| 2030 | | - | - | - | - | - |
| 2031 | | - | - | - | - | - |
| Sa. EN: | | 14.120 | 11.604 | 82% | 1.550 | 13% |

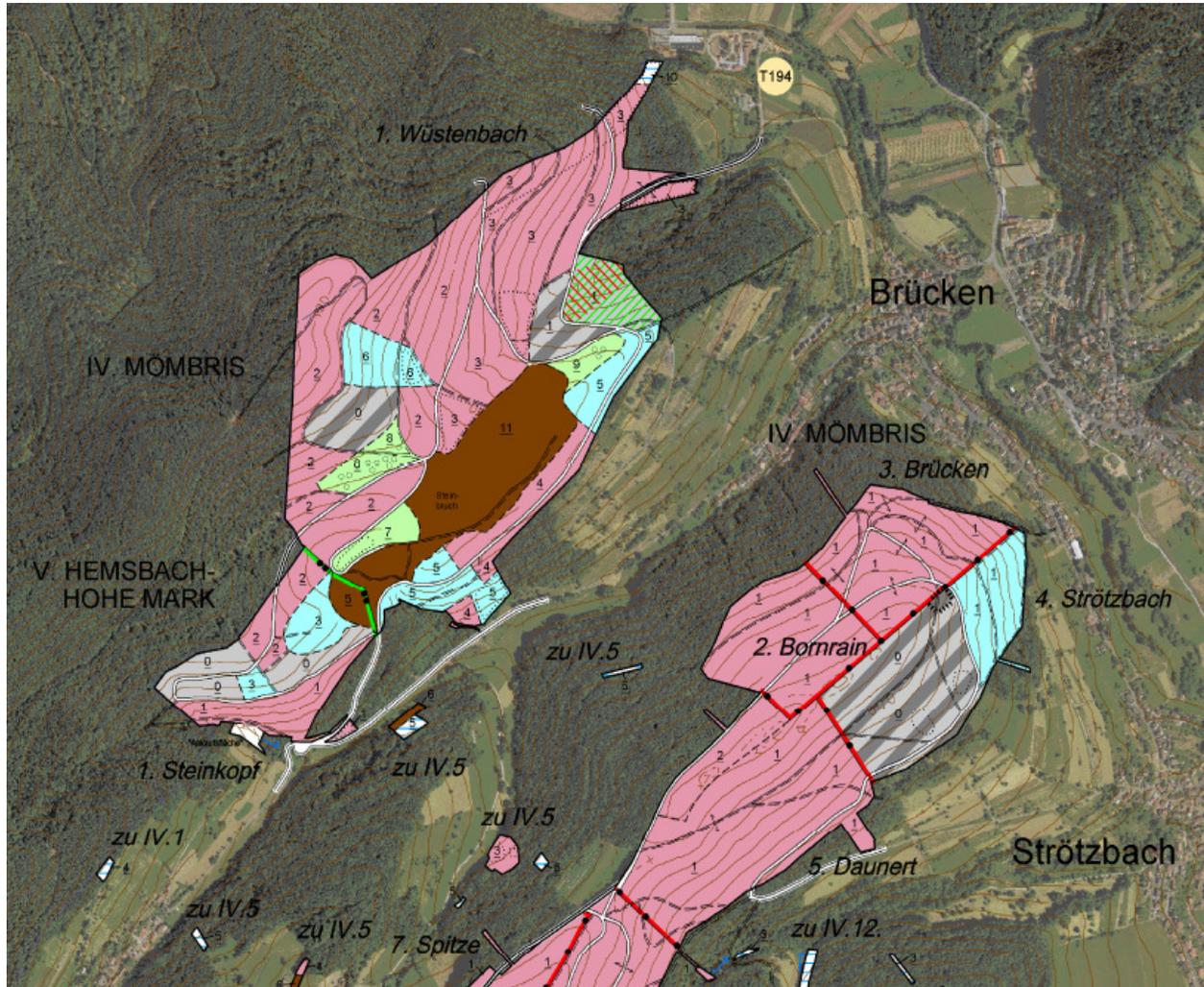
Betriebsvollzug

| Gesamteinschlag | | | | | | | |
|-----------------|---------------|---------------|---------------|---------------|------------|--------------|------------|
| Jahr | Einschlag | | | | | | |
| | SOLL | IST VN | IST EN | IST Gesamt | | davon ZE | |
| | fm m. NH | fm m. NH | fm m. NH | fm m. NH | % SOLL | fm m. NH | % IST |
| 2008 | 2.800 | 575 | 976 | 1.551 | 55% | - | - |
| 2009 | 2.800 | 1.215 | 847 | 2.062 | 74% | - | - |
| 2010 | 2.800 | 2.211 | 1.512 | 3.723 | 133% | - | - |
| 2011 | 2.800 | 2.066 | 697 | 2.763 | 99% | 101 | 4% |
| 2012 | 2.800 | 2.800 | 668 | 3.468 | 124% | 136 | 4% |
| 2013 | 2.800 | 1.746 | 1.496 | 3.242 | 116% | 110 | 3% |
| 2014 | 2.800 | 1.689 | 855 | 2.544 | 91% | 76 | 3% |
| 2015 | 2.800 | 2.734 | 636 | 3.370 | 120% | 302 | 9% |
| 2016 | 2.800 | 2.252 | 435 | 2.687 | 96% | 103 | 4% |
| 2017 | 2.800 | 726 | 39 | 765 | 27% | 140 | 18% |
| 2018 | 2.800 | 1.055 | 355 | 1.410 | 50% | 95 | 7% |
| 2019 | 2.800 | 448 | 919 | 1.367 | 49% | 262 | 19% |
| 2020 | 2.800 | 735 | 1.399 | 2.134 | 76% | 1.190 | 56% |
| 2021 | 2.800 | 3.055 | 715 | 3.770 | 135% | 3.245 | 86% |
| 2022 | 2.800 | 1.200 | - | 1.200 | 43% | 140 | 12% |
| 2023 | 2.800 | 1.545 | 55 | 1.600 | 57% | 115 | 7% |
| 2024 | - | - | - | - | - | - | - |
| 2025 | - | - | - | - | - | - | - |
| 2026 | - | - | - | - | - | - | - |
| 2027 | - | - | - | - | - | - | - |
| 2028 | - | - | - | - | - | - | - |
| 2029 | - | - | - | - | - | - | - |
| 2030 | - | - | - | - | - | - | - |
| 2031 | - | - | - | - | - | - | - |
| Gesamt: | 44.800 | 26.052 | 11.604 | 37.656 | 84% | 6.015 | 16% |

| Erfüllung seit Laufzeit der Forsteinrichtung | | | | | | | |
|---|-----------------|------------------|--------------|---------------|-----------------|---------------|---------------|
| Massenerfüllung | | | | | | | |
| Einschlag seit Laufzeit | | JP | JD | AD | Sa. VN | Sa. EN | Gesamt |
| | | fm m. NH | fm m. NH | fm m. NH | fm m. NH | fm m. NH | fm m. NH |
| SOLL | Laufzeit | 280 | 4.340 | 26.060 | 30.680 | 14.120 | 44.800 |
| | Ø / Jahr | 18 | 271 | 1.629 | 1.918 | 883 | 2.800 |
| IST | Laufzeit | 297 | 5.101 | 20.654 | 26.052 | 11.604 | 37.656 |
| | Ø / Jahr | 19 | 319 | 1.291 | 1.628 | 725 | 2.354 |
| | % SOLL | 106% | 118% | 79% | 85% | 82% | 84% |
| Differenz | Laufzeit | +17 | +761 | -5.406 | -4.628 | -2.516 | -7.144 |
| IST-SOLL | Ø / Jahr | +1 | +48 | -338 | -289 | -157 | -447 |
| ZE-Anfall | Laufzeit | - | 1.585 | 2.880 | 4.465 | 1.550 | 6.015 |
| | Ø / Jahr | - | 99 | 180 | 279 | 97 | 376 |
| | % IST | - | 31,1% | 13,9% | 17,1% | 13,4% | 16,0% |
| Pflegebetrieb seit Laufzeit | | Flächenerfüllung | | | Eingriffsstärke | | |
| | | JP | JD | AD | JP | JD | AD |
| | | ha | ha | ha | fm/ha | fm/ha | fm/ha |
| SOLL | Laufzeit | 54,0 | 111,0 | 441,0 | - | - | - |
| | Ø / Jahr | 3,4 | 6,9 | 27,6 | 5,2 | 39,1 | 59,1 |
| IST | Laufzeit | 39,2 | 78,9 | 299,5 | - | - | - |
| | Ø / Jahr | 2,5 | 4,9 | 18,7 | 7,6 | 64,7 | 69,0 |
| | % SOLL | 73% | 71% | 68% | 146% | 165% | 117% |
| Differenz | Laufzeit | -14,8 | -32,1 | -141,5 | - | - | - |
| IST-SOLL | Ø / Jahr | -0,9 | -2,0 | -8,8 | - | - | - |
| Hiebssatz und Einschlag pro ha Holzboden u. Jahr: Ø seit Laufzeit | | | | | | | |
| fm/ha HB/Jahr | SOLL: | 6,2 | IST: | 5,2 | IST ZE: | 0,8 | |



Jahresplanung



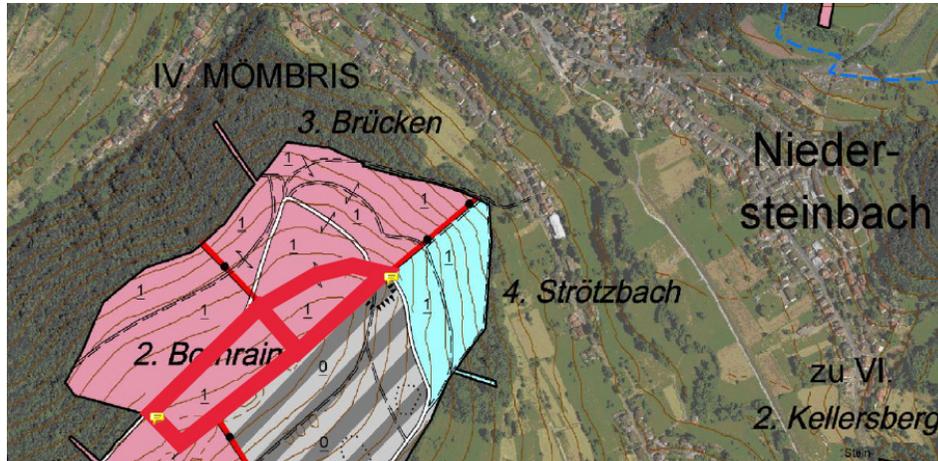
➤ Wüstenbach

- Ca. 1700 Fm

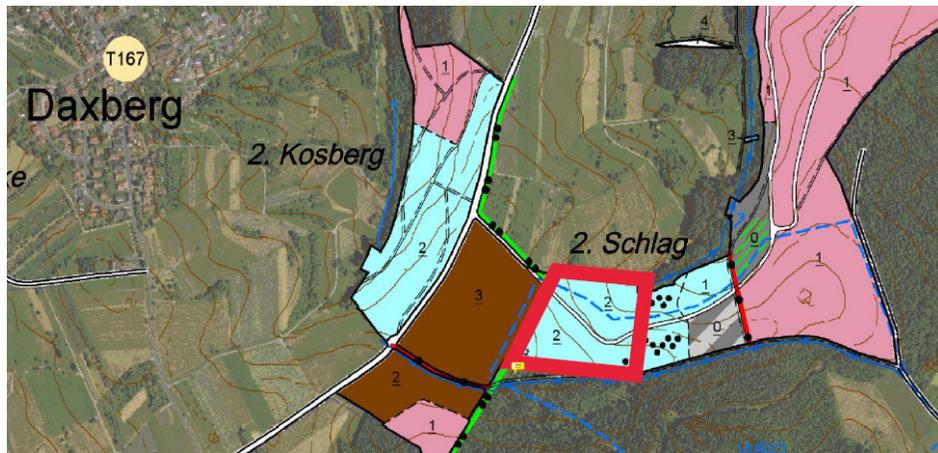
➤ Verkehrssicherung

- Ca. 250 Fm

Jahresplanung



- Bornrain & Brücken
 - Ca. 250 Fm



- Schlag
 - Ca. 250 Fm

Auch Hemsbach Steinkopf, Reichenbach Alte Grube & ZE

Jahresplanung

| Holzverwertung | Holzart | Menge (fm) | Preis (Euro/fm) | Gesamterlös (Euro) |
|----------------|---------|---------------|--------------------|-----------------------|
| Einschlag 2024 | Buche | 870 | 69 | 60.153 |
| | Eiche | 270 | 84 | 22.752 |
| | Fichte | 630 | 56 | 35.351 |
| | Kiefer | 710 | 44 | 31.151 |
| | Lärche | 340 | 66 | 22.351 |
| | NH verk | 0 | 0 | 0 |
| | Alle | 2.820 | 61 | 171.758 |

Einschlag

3450 Fm

(davon 630 FM NH)

Jahresplanung - Betriebsergebnis

| | |
|------------------------------|-----------------------------|
| Verkehrssicherung | 20.000 € |
| Pflege + Kulturpflege | 8.000 € |
| (abzüglich Förderung) | (10.200,00€ – 2.200,00€) |
| Wegepflege | 10.000 € |
| Gebühren BL & BA | 25.400 € |
| Holzernte | 87.200 € |
| | (171.800,00€ - 84.600,00 €) |
| Ergebnis | 23.800 € |

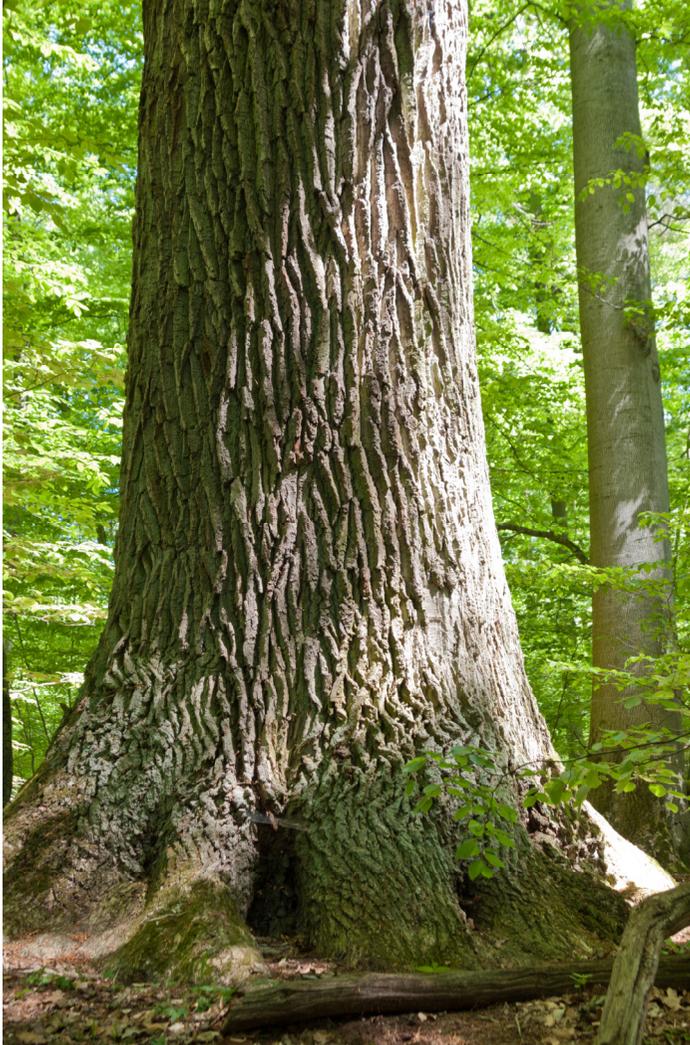
Forstliches Gutachten



Personalsituation an der Außenstelle Forst Aschaffenburg des AELF Karlstadt



Vielen Dank für Ihre Aufmerksamkeit



Die Eiche wäre nicht so stark,
wenn es keine Stürme gäbe.

Deutsches Sprichwort